

MOTION BY SUPERVISORS MICHAEL D. ANTONOVICH

JUNE 22, 2009

**Increases in the Indigent Defense Costs**

There is an over-expenditure of \$15.7 million in the Trial Courts Operations (TCO) budget. Of the \$15.7 million, \$14.9 million is the result of increased costs for indigent defense. Combined with a drop in AB 233 revenues in the amount of \$3.271 million, the TCO budget is creating an increased demand for scarce County general funds. The Chief Executive Office has requested a formal review of the TCO's budget by the Auditor-Controller.

**I, THEREFORE, MOVE** that the Board of Supervisors direct the Chief Executive Officer to transfer the \$15.7 million of Trial Courts Operations budget into the PFU until the Board has received the audit on the Trial Courts Operations budget, which should include a list of the categories of expenditures and whether they are mandated or non-mandated services.

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MDA:apg

**MOTION**

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